## REPORT TO SHASTA COUNTY RTPA

| SUBJECT                          |  | MEETING<br>DATE | ITEM<br>NUMBER |
|----------------------------------|--|-----------------|----------------|
| Amendment #6 t<br>Improvement Pr | o the 2004 Federal Transportation ogram (FTIP) | 7/25/06         | 4              |

#### RECOMMENDATION

### It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #6 to the 2004 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 06-09 approving Amendment #6 to the 2004 FTIP.

## SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

### DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

### Shasta Scenic Byways Project:

The Shasta Cascade Wonderland Association has been working to obtain a byways grant for many years to promote economic development through recreation and tourism in Shasta County. The Agency has been notified by the FHWA that funding will be made available for \$74,333. The 20% match required will be provided by Shasta Cascade. In order to obligate the funds the project must be programmed in the FTIP. The funding will be used on a project titled; "Marketing the Volcanic Legacy Scenic Byway, Scenic Highways and Byways of Northern California."

## SHOPP (State Highway Operations and Protection Program) Collision Reduction Lump Sum Amendment:

Caltrans has submitted a \$8,784,000 program change request to change the fiscal year from 07/08 to 06/07. This is for a segment on State Highway 44, 1.7 miles east of Bear Creek Bridge to 0.4 mile west of Dersch Road that has an accident rate of 6.6 times the statewide average for similar routes. The accidents are mostly run-off-the-road type and head on collisions. The existing roadway will be reconstructed and a half-mile slow-moving-vehicle lane installed in the eastbound direction.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

FTIP July 25, 2006 Page 2

### ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

### OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

### FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.

Daniel S. Little, AICP, Executive Officer

DSL/jac

Attachments:

- 1. Resolution 06-09
- 2. FTIP Amendment #6

#### RESOLUTION NO. 06-09

# ADOPTING AMENDMENT #6 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2004 FTIP was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #6 this 25th day of July 2006, by the Shasta County Regional Transportation Planning Agency.

Glenn Hawes, Chairman

Shasta County Regional

Transportation Planning Agency

## Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands) State Highway System

| DIST: 02 ROUTE: PPNO: EA: CTIPS ID: 211-0000 | COUNTY: Shasta County PM: KP: MPO ID: RD-SCENIC | TITLE (DESCRIPTION): Shasta Scenic Byways Project (Marketling the Volcanic Legacy Secnic Byway - Scenic Highways and byways of Northern California) | MPO Aprv: // State Aprv: // Federal Aprv: //                               |
|--|---|---|--|
| IMPLEMENTING AC                              | SENCY: Redding, Cily of                         | PRJ MGR: BOB WARREN   | EPA TABLE II or III EXEMPT CATEGORY:  Directional and informational signs. |
|  |   | PHONE: (530) 225-4485   | and an anamatoria aigra.   |

| Shaded)<br>: Reason |   |   |   | Amend No.   | Dollars<br>Prog  | in Thousan                              |  |   |  |
|---------------------|---|---|---|---|--|---|--|---|--|
| : Reason            |   |   |   | Amend No.   | Pron   | O D-                                    | ****                                   |   |  |
|                     |   |   | MALE MENT DESCRIPTION AND A SECOND  |   | riog   | Con Pr                                  | og RW                                  | PE  |  |
|                     |   |   |   |   | SEMMEN   |   |  | 94  | FEMA   |
|                     | PRIOR                                       | 04/05   | 05/06   | 06/07   | 07/08  | 08/09                                   | 09/10                                  | BEYOND  | TOTAL  |
| PE                  |   |   | 74  |   |  |   |  |   | 74   |
| RW<br>CON           |   |   |   |   |  |   |  |   |  |
| TOTAL               |   | <del></del>                                       | 74  |   |  |   |  |   | 74   |
|                     | PRIOR                                       | 04/05   | 05/06   | 06/07   | 07/08  | 08/09                                   | 09/10                                  | BEYOND  | TOTAL  |
| PE                  |   |   | 20  |   |  |   |  |   | 20   |
| RW<br>CON           |   |   |   |   |  |   |  |   |  |
| TOTAL               |   |   | 20  |   |  |   | ************************************** |   | 20   |
|                     | PRIOR                                       | 04/05   | 05/06   | 06/07   | 07/08  | 08/09                                   | 09/10                                  | BEYOND  | TOTAL  |
| PE                  |   | ***********                                       | 94  |   |  |   |  | <del>*************************************</del>  | 94   |
| RW                  |   |   |   |   |  |   |  |   |  |
| CON                 |   |   |   |   |  |   |  |   |  |
| TOTAL               |   |   | 94  |   |  | *************************************** |  |   | 94   |
|                     | PE RW CON TOTAL  PE RW CON TOTAL  PE RW CON | CON TOTAL  PRIOR PE RW CON TOTAL  PRIOR PE RW CON | CON TOTAL PRIOR 04/05  PE RW CON TOTAL  PRIOR 04/05  PE RW CON 04/05  PE RW CON 04/05 | CON TOTAL 74    PRIOR 04/05 05/06     PE   RW     CON     TOTAL 20   PRIOR 04/05 05/06     PE   PRIOR 04/05 94     RW     CON | CON TOTAL 74  PRIOR 04/05 05/06 06/07  PE RW CON TOTAL 20  PRIOR 04/05 05/06 06/07  PE PRIOR 04/05 05/06 06/07  PE PE PRIOR 04/05 05/06 06/07  PE PE PRIOR 04/05 05/06 06/07 | CON TOTAL 74    PRIOR                   | CON TOTAL 74    PRIOR                  | CON TOTAL 74  PRIOR 04/05 05/06 05/07 07/08 08/09 09/10  PE RW CON  TOTAL 20  PRIOR 04/05 05/06 06/07 07/08 08/09 09/10  PE RW CON  PE 94 | CON TOTAL 74    PRIOR   04/05   05/06   06/07   07/08   08/09   09/10   BEYOND |

Comments: Version 1 - 06/26/2006 Source; Cathy Gomes per 6/16/06E Mail

## Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands) State Highway System

| DIST: 02 ROUTE: PPNO:   | COUNTY: Shasta County PM: KP: | TITLE (DESCRIPTION): SHOPP Collision Reduction (Lump Sum) (Various Locations - Safety projects on State Highway System (Lump Sum)) | MPO Aprv: / / State Aprv: / / Federal Aprv: / /                 |
|-------------------------|-------------------------------|--|---|
| EA:<br>CTIPS ID: 211-00 | MPO ID: CT-SAFETY<br>00-0043  |  |   |
| IMPLEMENTING A          | AGENCY: Caltrans              | PRJ MGR: WENDY LONNBERG  | EPA TABLE II or III EXEMPT CATEGORY: Safely Improvement Program |
|                         |                               | PHONE: (530) 225-3416  |   |

|          |               |  |   |   |  | 1 , 10110.    | (000) 220 |                                       |         | 1          |                            |                                       |        |
|----------|---------------|--|---|---|--|---------------|-----------|---------------------------------------|---------|------------|----------------------------|---------------------------------------|--------|
| PROJ     | ECT VER       | SION HISTORY                           | (Printed Ve                             | ersion is Shaded)                       |  |               | AAAAAA    | · · · · · · · · · · · · · · · · · · · | Dollars | in Thousan | ds - Total                 | For Project                           |        |
| Versio   | n Status      | Official Date                          | Updated B                               | y Change Reason                         |  |               |           | Amend No.                             | Prog    | Con Pr     | og RW                      | PE                                    |        |
| 3        | Active        | 07/03/2006                             | THAYS                                   | <none></none>                           |  |               |           |                                       | 4       | 3,525      |                            |                                       |        |
| 2        | Official      | 10/26/2004                             | DLITTLE                                 | Amendment - Cost/Sco                    | pe/Sch Cha                             | nge           |           | 1                                     | 3       | 3,603      |                            |                                       |        |
| 1        | Official      | 07/27/2004                             | DLITTLE                                 | Adoption - Carry Over                   |  |               |           |                                       | 3       | 1,753      |                            |                                       |        |
| • SHOP   | P - Colision  | Reduction -                            |   |   | PRIOR                                  | 04/05         | 05/06     | 06/07                                 | 07/08   | 08/09      | 09/10                      | BEYOND                                | TOTAL  |
| • Fund 5 | Source 1 of   | 2                                      |   | PE                                      |  |               |           |                                       |         |            |                            |                                       |        |
| • Fund * | Type: Nation  | nal Hwy System                         |   | RW                                      |  |               |           |                                       |         |            |                            |                                       |        |
|          |               | • •                                    |   | CON                                     |  |               | 14,747    | 17,844                                | 5,941   |            |                            |                                       | 38,532 |
| • Fundir | ng Agency:    | Caltrans                               |   | TOTAL                                   | ······································ |               | 14.747    | 17,844                                | 5,941   |            | <del>- 1 - 1 - 1 1 1</del> | · · · · · · · · · · · · · · · · · · · | 38,532 |
| • SHOP   | P - Collision | Reduction -                            | *************************************** |   | PRIOR                                  | 04/05         | 05/06     | 06/07                                 | 07/08   | 08/09      | 09/10                      | BEYOND                                | TOTAL  |
| • Fund ! | Source 2 of   | 2                                      |   | PE                                      |  |               |           |                                       |         |            |                            |                                       |        |
| • Fund   | Type: State   | Cash                                   |   | RW                                      |  |               |           |                                       |         |            |                            |                                       |        |
|          |               |  |   | CON                                     |  |               | 1.911     | 2,312                                 | 770     |            |                            |                                       | 4.99   |
| • Fundir | ng Agency:    | Califans                               |   | TOTAL                                   |  |               | 1,911     | 2.312                                 | 770     |            |                            |                                       | 4,99   |
| Proje    | ct Total      |  |   |   | PRIOR                                  | 04/05         | 05/06     | 06/07                                 | 07/08   | 08/09      | 09/10                      | BEYOND                                | TOTAL  |
|          |               |  |   | PE                                      |  |               |           |                                       |         |            |                            |                                       | 2000   |
|          |               |  |   | RW                                      |  |               |           |                                       |         |            |                            |                                       |        |
|          |               |  |   | CON                                     |  |               | 16,658    | 20,156                                | 6,711   |            |                            |                                       | 43.52  |
|          |               |  |   | TOTAL                                   |  | ************* | 16,658    | 20.156                                | 6,711   |            |                            |                                       | 43,52  |
| Cammi    |               | ······································ |   | *************************************** |  | ·····         |           |                                       |         |            |                            |                                       |        |

#### Comments:

Decrease Funding in 05/06 consistent with current SHOPP

Projects are consistent with 40 CFR part 93,126, 127, 128 exempt tables 2 & 3.

Version 3 - 06/26/2006 Source Wendy Lonnberg 6/12/2006 e mail, Safety Project delivered in 06/07 fiscal year from 07/08 programming

Version 2 - 10/13/2004

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 07/21/2004 \*\*\*\*\*\*\*

| SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s)  |                    |                    |                    |                      |  |  |
|--|--------------------|--------------------|--------------------|----------------------|--|--|
| Revenue versus Programmed  | 2004/05            | 2005/06            | 2006/07            | TOTAL                |  |  |
| State and Federal Revenues   | 2001.00            | 2000,00            | 200707             |                      |  |  |
| STIP (Fund Estimate)   |                    |                    |                    |                      |  |  |
| Regional - RTIP  | \$0                | \$0                | \$0                | \$0                  |  |  |
| Regional - TE  | \$0                | \$0                | \$0                | \$0                  |  |  |
| Interregional - ITIP   | \$0                | \$0                | \$0                | \$0                  |  |  |
| Interregional - TE   | \$0                | \$0                | \$0                | \$0                  |  |  |
| , and the second |                    |                    |                    |                      |  |  |
| SHOPP (Fund Estimate)  | \$0                | \$0                | \$0                | \$0                  |  |  |
| Local Assistance (Fund Estimate) CMAQ RSTP   |                    |                    |                    |                      |  |  |
| HBRR   | \$0                | \$0                | \$0                | \$0                  |  |  |
| HES/SR2S   | \$0                | \$0                | \$0                | \$0                  |  |  |
|  |                    |                    |                    |                      |  |  |
| Other Federal Highway Funds Federal Lands Highway Program Bridge Discretionary Program NCPD Program/Borders/Corridors Program Recreational Trails Program TCSP   | \$0                | \$0                | \$0                | \$0                  |  |  |
| Ferry Boat Discretionary<br>National Scenic Byways<br>High Priority/Demo Projects<br>Emergency Relief Program<br>Other (Rail Crossings)  | \$0                | \$0                | \$0                | \$0                  |  |  |
| Federal Transit Funds<br>3037 - JARC<br>5307 - Urbanized Area Formula<br>5308 - Clean Fuel<br>5309(a) - Fixed Guideway   | \$0                | \$0                | \$0                | \$0                  |  |  |
| 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula   | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0           |  |  |
| Non-Title 23/FTA Federal Funds (Describe)  |                    |                    |                    |                      |  |  |
| Other State Transportation Funds   |                    |                    |                    |                      |  |  |
| TCRP   | \$0                | \$0                | \$0                | \$0                  |  |  |
| Other (RSTP Exchange)  | \$1,683            | \$1,548            | \$1,751            | \$4,982              |  |  |
| Local Revenues<br>Local Transportation Funds<br>Transportation Sales Tax   | ·                  |                    |                    |                      |  |  |
| Transit Fares  | \$641              | \$720              | \$749              | \$2,110              |  |  |
| Local Transportation Funds   |                    |                    |                    |                      |  |  |
| Dedicated Traffic Fees/Revenues<br>Other (TDA)   | \$4,541<br>\$2,838 | \$2,454<br>\$4,263 | \$7,433<br>\$4,694 | \$14,428<br>\$11,795 |  |  |

## NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads NPS Parkways And Park Roads F&WS Refuge Roads Public Lands Highways Forest Highways PLH Discretionary

<sup>2.</sup> For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm> 3. For additional information on this program, visit http://www.fta.dot.gov/4187\_ENG\_HTML.htm

| SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s) |   |           |             |           |  |
|---|---|-----------|-------------|-----------|--|
| Programmed  | 2004/05                                       | 2005/06   | 2006/07     | TOTAL     |  |
| State and Federal Revenues  | 20000   |           |             |           |  |
| STIP (Fund Estimate)  |   |           |             |           |  |
| Regional - RTIP   | \$525   | \$7,449   | \$1,658     | \$9,632   |  |
| Regional - TE   | \$325   | \$430     | \$1,730     | \$2,485   |  |
| Interregional - ITIP  |   | \$314     |             | \$314     |  |
| Interregional - TE  |   | \$230     |             | \$230     |  |
| SHOPP (Fund Estimate)   | \$81,988                                      | \$85,572  | \$27,942    | \$195,502 |  |
| Local Assistance (Fund Estimate)  |   |           |             |           |  |
| CMAQ  |   |           |             | \$0       |  |
| RSTP  |   |           |             | \$0       |  |
| HBRR  | \$3,434                                       | \$2,699   | \$60,387    | \$66,520  |  |
| HES/SR2S  | \$1,478                                       | \$631     |             | \$2,109   |  |
| Other Federal Highway Funds   |   |           |             |           |  |
| Federal Lands Highway Program   | \$5   | \$5       | \$5         | \$15      |  |
| Bridge Discretionary Program  |   |           |             | \$0       |  |
| NCPD Program/Borders/Corridors Program                                    |   |           |             | \$0       |  |
| Recreational Trails Program   |   |           |             | \$0       |  |
| TCSP  |   |           |             | \$0       |  |
| Ferry Boat Discretionary  |   |           |             | \$0       |  |
| National Scenic Byways  |   |           | \$74        | \$74      |  |
| High Priority/Demo Projects   |   |           |             | \$0       |  |
| Emergency Relief Program  | \$100   | \$100     | \$100       | \$300     |  |
| Other (Rail Crossings)  | \$1,283                                       |           |             | \$1,283   |  |
| Federal Transit Funds   |   |           |             |           |  |
| 3037 - JARC   |   |           |             | \$0       |  |
| 5307 - Urbanized Area Formula   | \$1,822                                       | \$1,011   | \$417       | \$3,250   |  |
| 5308 - Clean Fuel   | Ų,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | Ψ1,011    | ¥           | \$0       |  |
| 5309(a) - Fixed Guideway  |   |           |             | \$0       |  |
| 5309(b) - New Starts  |   |           |             | \$0       |  |
| 5309(c) - Bus Allocation  |   |           |             | \$0       |  |
| 53010 - Elderly and Disabled  | \$150   |           | \$150       | \$300     |  |
| 53011 - Nonurbanized Area Formula   | \$100   | \$252     | \$250       | \$602     |  |
| Non-Title 23/FTA Federal Funds (Describe)                                 |   |           |             | \$0       |  |
|   |   |           |             |           |  |
| Other State Transportation Funds TCRP                                     |   |           | \$2,175     | \$2,175   |  |
| Other (RSTP Exchange)   |   | \$169     | <b>+</b> =, | \$169     |  |
| Local Revenues  |   |           |             |           |  |
| Local Transportation Funds  |   |           |             | 1         |  |
| Transportation Sales Tax  |   |           |             | \$0       |  |
| Transit Fares   |   |           |             | \$0       |  |
| Local Transportation Funds  |   |           |             |           |  |
| Dedicated Traffic Fees/Revenues   | \$4,555                                       | \$16,034  | \$6,604     | \$27,193  |  |
| Other (TDA)   | \$3,530                                       | \$3,592   | \$3,868     | \$10,990  |  |
|   |   |           |             |           |  |
| Total   | \$99,295                                      | \$118,488 | \$105,360   | \$323,143 |  |

#### NOTES

Federal Land Highway program includes:
 Indian Reservation Roads

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

<sup>2.</sup> For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>

<sup>3.</sup> For additional information on this program, visit http://www.fta.dot.gov/4187\_ENG\_HTML.htm

| SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s) |           |           |                                       |           |  |  |
|---|-----------|-----------|---------------------------------------|-----------|--|--|
| Revenue   | 2004/05   | 2005/06   | 2006/07                               | TOTAL     |  |  |
| State and Federal Revenues  |           |           |                                       |           |  |  |
| STIP (Fund Estimate)  |           |           |                                       |           |  |  |
| Regional - RTIP   | \$525     | \$7,449   | \$1,658                               | \$9,632   |  |  |
| Regional - TE   | \$325     | \$430     | \$1,730                               | \$2,485   |  |  |
| Interregional - ITIP  |           | \$314     |                                       | \$314     |  |  |
| Interregional - TE  |           | \$230     |                                       | \$230     |  |  |
| SHOPP (Fund Estimate)   | \$81,988  | \$85,572  | \$27,942                              | \$195,502 |  |  |
| Local Assistance (Fund Estimate)  |           |           |                                       |           |  |  |
| CMAQ  |           |           |                                       | \$0       |  |  |
| RSTP  |           |           |                                       | \$0       |  |  |
| HBRR  | \$3,434   | \$2,699   | \$60,387                              | \$66,520  |  |  |
| HES/SR2S  | \$1,478   | \$631     |                                       | \$2,109   |  |  |
| Other Federal Highway Funds   |           |           |                                       |           |  |  |
| Federal Lands Highway Program   | \$5       | \$5       | \$5                                   | \$15      |  |  |
| Bridge Discretionary Program  |           |           |                                       | \$0       |  |  |
| NCPD Program/Borders/Corridors Program                                    |           |           |                                       | \$0       |  |  |
| Recreational Trails Program   |           |           |                                       | \$0       |  |  |
| TCSP  |           |           |                                       | \$0       |  |  |
| Ferry Boat Discretionary  |           |           |                                       | \$0       |  |  |
| National Scenic Byways  |           |           |                                       | \$0       |  |  |
| High Priority/Demo Projects   |           |           |                                       | \$0       |  |  |
| Emergency Relief Program  | \$100     | \$100     | \$100                                 | \$300     |  |  |
| Other (Rail Crossings)  | \$1,283   |           |                                       | \$1,283   |  |  |
| Federal Transit Funds   |           |           |                                       |           |  |  |
| 3037 - JARC   |           |           |                                       | \$0       |  |  |
| 5307 - Urbanized Area Formula   | \$1,822   | \$1,011   | \$417                                 | \$3,250   |  |  |
| 5308 - Clean Fuel   |           |           |                                       | \$0       |  |  |
| 5309(a) - Fixed Guideway  |           |           |                                       | \$0       |  |  |
| 5309(b) - New Starts  |           |           |                                       | \$0       |  |  |
| 5309(c) - Bus Allocation  |           |           |                                       | \$0       |  |  |
| 53010 - Elderly and Disabled  | \$150     |           | \$150                                 | \$300     |  |  |
| 53011 - Nonurbanized Area Formula   | \$100     | \$252     | \$250                                 | \$602     |  |  |
| Non-Title 23/FTA Federal Funds (Describe)                                 |           |           | · · · · · · · · · · · · · · · · · · · | \$0       |  |  |
| Other State Transportation Funds  |           |           |                                       |           |  |  |
| TCRP  |           |           | \$2,175                               | \$2,175   |  |  |
| Other (RSTP Exchange)   | \$1,683   | \$1,717   | \$1,751                               | \$5,151   |  |  |
| Local Revenues  |           |           |                                       |           |  |  |
| Local Transportation Funds  |           |           |                                       |           |  |  |
| Transportation Sales Tax  |           | ****      |                                       | \$0       |  |  |
| Transit Fares   | \$641     | \$720     | \$749                                 | \$2,110   |  |  |
| Local Transportation Funds  |           | ***       |                                       |           |  |  |
| Dedicated Traffic Fees/Revenues   | \$9,096   | \$18,488  | \$14,037                              | \$41,621  |  |  |
| Other (TDA)   | \$6,368   | \$7,855   | \$8,562                               | \$22,785  |  |  |
| Total   | \$108,998 | \$127,473 | \$119,913                             | \$356,384 |  |  |

## NOTES

1. Federal Land Highway program includes:
Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways



## Memorandum

## SENT VIA ELECTRONIC MAIL

HEPN-0306-H970-0002

Date: March 7, 2006

Subject: ACTION: Funding Allocation for FY 2005

National Scenic Byways Program Grants

/S/Original signed by Rob Draper for

From: April L. Marchese

Director, Office of Natural and

Human Environment

Reply to

Attn. of: HEPN-50

To:

**Division Administrators** 

Federal Lands Highway Division Engineers

On March 6, 2006, Secretary Mineta announced the recipients of the FY 2005 National Scenic Byways Program grant funding which had been delayed pending the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) P.L. 109-59 and the passage of the FY 2006 Appropriations Act P.L. 109-115. This memorandum allocates funds to 41 of the 42 States selected as recipients for grants to carry out eligible projects under the National Scenic Byways Program. The attached table (Table 1) contains a general description of each approved project and the associated funds that are being allocated to the State. Some States may recognize that Table 1 does not contain all the projects described in the Secretary's press release. This is due to the State's request that the funds be allocated directly to the Federal land management agency that will oversee the project. Funds for all funded projects were authorized under SAFETEA-LU, P.L. 109-59, Section 101(b)(12).

Transfers from one project to another are not allowed. Should additional funds be needed to accomplish the scope of work proposed, such funds should be secured from other funding sources. Changes to the projects' scope of work must first be coordinated with the Headquarters Office (HEPN-50).

The funds must be assigned the appropriation code H970 and obligated through the Fiscal Management Information System. Since these funds are subject to the obligation limitation, an equal amount of limitation is provided herewith. This action should use the assigned project number(s). Table 1 identifies the project number for each approved project. The numbers begin with the two letter State abbreviation; last two digits of the fiscal year-05; and the three digit project number(s) given by the State, e.g., KS05 001. If you are unable to use the assigned project number, please provide HEPN-50 (Bethaney Bacher) with your new project number so that she can better monitor obligations and expenditures of the National Scenic Byways Program.





Please make every effort to obligate these funds in FY 2006. You must notify HEPN-50 of any funds that will not be obligated by September 30, 2006. Funds not obligated this fiscal year will be withdrawn and used for future National Scenic Byways Program projects; funds will not be returned to the State.

By copy of this memorandum, we request the Finance Division, Office of Budget and Finance to process these allocations and accompanying obligation authority, see Table 2.

For further information about National Scenic Byways Discretionary Grants, contact Bethaney Bacher at Bethaney.Bacher@fhwa.dot.gov or 202-366-4196.

## 2 Attachments

cc: Directors of Field Services
Financial Managers
FHWA Division Office Scenic Byways Contacts

Table 1 - National Scenic Byways Program FY 2005 Grants

| State      | FMIS ID<br>(Suggested) | Project Name   | Amount Funded         |
|------------|------------------------|--|-----------------------|
|            |                        | O. L. Martineman March Paggar  | \$528,693             |
| Alabama    | AL05 001               | Selma Interpretive Center - Selma to Montgomery March Byway                                      | \$528,693             |
|            |                        | Total for Alabama (1 project)  |                       |
|            | ALCOE 004              | Interpreting Alaska's Marine Highway Wildlife Story  | \$112,520             |
| Alaska     | AK05 001<br>AK05 002   | Official Alaska State Highway & Byway Map  | \$83,050              |
|            | AK05 002<br>AK05 003   | Richardson Highway Corridor Management Plan  | \$120,000             |
|            | AK05 003<br>AK05 004   | Glenn Highway Corridor Management Plan Implementation (Year 3)                                   | \$25,000              |
|            | AK05 004<br>AK05 005   | Glenn Highway Scenic Byway Public Relations Outreach Project                                     | \$117,880             |
|            | A1100 000              | Total for Alaska (5 projects)  | \$458,450             |
|            |                        |  |                       |
| Arizona    | AZ05 001               | Scenic Byways Brochures to Market Arizona's Scenic Byways  | \$77,600              |
| ,          | AZ05 002               | Resource Protection Plan for Dine'Tah "Among the People" Scenic Byway (AZ and NM)                | \$64,000              |
|            | AZ05 005               | Arizona Highways 2005-Marketing Scenic Byways Website & Book                                     | \$164,480             |
|            | AZ05 006               | Update Application Procedures for Parkway, Historic and Scenic Roads in Arizona                  | \$21,000              |
|            | AZ05 007               | Interpretive Plan for Dine'Tah "Among the People" Scenic Byway (AZ and NM)                       | \$104,000             |
|            |                        | Total for Arizona (5 projects)   | \$431,080             |
|            |                        |  | A05.000               |
| Arkansas   | AR05 001               | Crowley's Ridge Parkway - Implementation of Corridor Management<br>Plan (Year 3)                 | \$25,000              |
|            | AR05 002               | Arkansas Great River Road - Implementation of Corridor<br>Management Plan (Year 2)               | \$25,000              |
|            | AR05 003               | Wynne Visitor Kiosks - Crowley's Ridge Parkway   | \$200,640             |
|            | AR05 004               | Mississippi River State Park Visitor Center  | \$280,800             |
|            |                        | Total for Arkansas (4 projects)  | \$531,440             |
|            |                        |  | #35.000               |
| California | CA05 001               | Volcanic Legacy Scenic Byway - Corridor Management Plan  | \$25,000              |
|            |                        | Implementation, Community Partnership Support (Year 3)   | \$66,320              |
|            | CA05 002               | Volcanic Legacy Scenic Byway Interpretive Plans  | \$500,000             |
|            | CA05 003               | San Luis Obispo North Coast Byway/Route 1 - Cayucos Scenic                                       | 4000,000              |
|            |                        | Viewshed Acquisition  Marketing the Volcanic Legacy Scenic Byway, "Scenic Highways and           | \$74,333              |
|            | CA05 004               | Byways of Northern California"   |                       |
|            | CADE 00E               | Cayucos Old Creek Bridge Crossing - San Luis Obispo North Coast                                  | \$200,000             |
|            | CA05 005               | Byway  |                       |
|            | CA05 007               | Volcanic Legacy Scenic Byway Orientation Stations  | \$318,700             |
|            | CA03 001               | Total for California (6 projects)  | \$1,184,353           |
|            |                        |  |                       |
| Colorado   | CO05 001               | Grand Mesa Scenic and Historic Byway - Westbench Trailhead<br>Restroom & Interpretive Signage    | \$67,000              |
|            | CO05 002               | West Elk Loop Byway Wayside Exhibit Panels   | \$32,000              |
|            | CO05 003               | Colorado River Headwaters Business Plan  | \$40,330              |
|            | CO05 004               | Trail of the Ancients Marketing Plan   | \$32,000              |
|            | CO05 005               | Flat Tops Trail Scenic and Historic Byway Planning, Training and<br>Marketing Project            | \$50,000              |
|            | CO05 006               | Byway Market Niche Research Program - Statewide  | \$80,000              |
|            | CO05 007               | Alpine Loop Scenic Byway Travel Management Plan  | \$55,000<br>\$64,800  |
|            | CO05 008               | Unaweep/Tabequache Scenic and Historic Byway - Marketing Plan                                    | \$64,800<br>\$100,000 |
|            | CO05 009               | San Juan Skyway Conservation Easement  | \$25,000              |
|            | CO05 010               | Gold Belt Byway - Corridor Management Plan Implementation [Year                                  | \$25,000              |
|            | CO05 011               | Frontier Pathways - Corridor Management Plan Implementation [Year 5]                             | \$25,000              |
|            | CO05 012               | Top of the Rockies - Corridor Management Plan Implementation [Year 5]                            | \$25,000              |
|            | CO05 013               | San Juan Skyway - Corridor Management Plan Implementation  | \$25,000<br>\$25,000  |
|            | CO05 014               | Grand Mesa - Corridor Management Plan Implementation [Year 5]                                    | \$25,000<br>\$25,000  |
|            | CO05 015               | Santa Fe Trail - Corridor Management Plan Implementation [Year 4]                                | \$17,300              |
|            | CO05 016               | Top of the Rockies - Climax Mine Site Interpretation Project<br>Total for Colorado (16 projects) | \$688,430             |